

Michigan Association of Health Underwriters
Profit & Loss Budget vs. Actual 2021
 January through December 2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
Advertising - NEWSLETTER	600.00
Advertising - WEB PAGE	600.00
Capitol Day Income	
2021 Capitol Day Income	7,500.00
Total Capitol Day Income	7,500.00
CE Day Income	
2021 CE Day Income	12,000.00
Total CE Day Income	12,000.00
Dues	56,000.00
Local Chapter Contribution	
2021 Local Chapter Contribution	1,000.00
Total Local Chapter Contribution	1,000.00
Non-Dues Revenue	
WebCE revenue	63.00
Total Non-Dues Revenue	63.00
Total Income	77,763.00
Expense	
Association Mangement	30,000.00
Awards	200.00
Bank Charge	75.00
Business Insurance Policy	710.00
Capital Conference/Washington	1,800.00
Capitol Day Expense	
2021 Capitol Day Expense	2,100.00
Total Capitol Day Expense	2,100.00
CE Day Expense	
2021 CE Day Expense	6,000.00
Total CE Day Expense	6,000.00
D & O Insurance	2,000.00
Legislative Lobby Expense	30,000.00
Licensing & Fees	20.00
Member Update	458.00
Membership	3,600.00
Tax Preparation Fee	750.00
Website	50.00
Total Expense	77,763.00
Net Ordinary Income	0.00
Net Income	0.00